

M/S RAMESH ASHWIN & KARANTH

CHARTERED ACCOUNTANTS

Firm Reg. No : 010680S

Partners

Ramesh B N (M.No : 015170) Mob:9448468958

Ashwin B R (M.No : 214199) Mob: 9886415958

Prashanth Karanth (M.No: 214235) Mob: 9886282946

CERTIFICATE

We have audited the accounts of **Selco Foundation**, located at # 690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, and Bangalore 560078. FCRA registration number being 094421581 dated 02.12.2014 and Trust Reg no 142-2010-11 Bangalore , Karnataka for the financial year ending the 31st March 2017 and examined all relevant books and vouchers and certify that according to the audited accounts:

1. The brought forward foreign contribution at the beginning of the financial year was Rs. 4,43,23,214.11/-.
2. Foreign contribution of Rs. 18,75,59,137/- (Including Bank interest earned of Rs. 89,36,236/-, Interest received from other sources of Rs. 57,507/- and advance received back to the tune of Rs. 5,00,000/-) was received by the Trust during the financial year 2016-17.
3. The balance of unutilized foreign contribution with the Trust at the end of the financial year 31st March 2017 was Rs. 10,17,32,523/-
4. Certified that the Trust has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
5. The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by us.
6. The Trust has utilized the foreign contribution received for the purposes it is registered under Foreign Contribution (Regulation) Act, 2010.

Place: Bangalore

Date: 22.11.2017

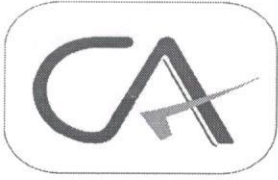
For Ramesh Ashwin and Karanth
Chartered Accountants

F.R.No: 010680S



Prashanth Karanth
Partner

M.No:214235



M/S RAMESH ASHWIN & KARANTH
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11-09-2017

INDEPENDENT AUDITOR'S REPORT

To the Trustees of Selco Foundation

We have audited the accompanying consolidated financial statements of Selco Foundation (Trust), which comprise the Balance Sheet as at March 31, 2017, and the Statement of Income and Expenditure and the Receipts and Payments Account for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Consolidated Financial Statements

Management is responsible for the preparation of these consolidated financial statements that give a true and fair view of the consolidated financial position, consolidated financial performance and consolidated Receipts and Payments of the Trust in accordance with accounting principles generally accepted in India. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the consolidated financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these consolidated financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

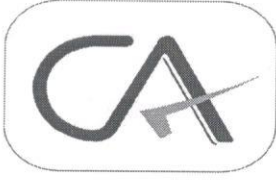
An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation and presentation of the consolidated financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.



No.37/E, 2nd floor, Next to Surana College, South End Circle, Basavanagudi, Bangalore - 560004

Ph.No: 080-40918409 Email: rakca2004@gmail.com



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CHARTERED ACCOUNTANTS

Firm Reg. No: 010680S

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Prashanth Karanth (M.No: 214235) Mob: 9886282946

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the consolidated financial statements give a true and fair view in conformity with the accounting principles generally accepted in India:

- In the case of the Balance Sheet, of the state of affairs of the Trust as at March 31, 2017;
- In the case of the Income & Expenditure Account, of the Surplus for the year ended on that date; and
- In the case of the Receipts and Payments account, of the cash flows for the year ended on that date.

For Ramesh Ashwin & Karanth

Chartered Accountants

F.R No. 010680S

F.R. No.

010680S

Prashanth Karanth

Partner

M No. 214235



No.37/E, 2nd floor, Next to Surana College, South End Circle, Basavanagudi, Bangalore-560004

Ph.No: 080-40918409 Email: rakca2004@gmail.com

SELCO Foundation (FCRA - Account)
690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078
Balance Sheet as at 31st March 2017

Particulars	Schedule	31/03/2017 Amount(Rs)	31/03/2016 Amount(Rs)
<u>FUNDS AND LIABILITIES</u>			
Non Corpus Fund	1	112,025,905	47,370,315
Total Liabilities		112,025,905	47,370,315
<u>PROPERTY & ASSETS</u>			
Fixed Assets	2	3,321,908	1,266,100
Current Assets, Loans & Advances			
Cash and Bank Balance	3	101,732,523	44,323,214
Current Assets	4	14,242,248	5,545,318
Less Current Liabilities & Provisions	5	7,270,774	3,764,317
Net Current Assets		108,703,997	46,104,215
Total Assets		112,025,905	47,370,315

See accompanying notes to the financial statements

As per our report of even date

For SELCO FOUNDATION

As per Our report of even date
 For Ramesh Ashwin Karanth
 Chartered Accountant



Trustee



Trustee





Prashanth Karanth
 Partner
 M No. 214235
 F.R No. 010680S

Place : Bangalore
 Date : 11/09/2017

SELCO Foundation (FCRA - Account)
690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078
Income & Expenditure Account for the year ended 31st March 2017

Particulars	Schedule	31/03/2017	31/03/2016
		Amount(Rs)	Amount(Rs)
INCOME			
Grant Received - Foreign	6	178,065,394	53,873,758
Interest received		9,182,677	3,265,029
Interest received - other source		57,507	4,624
Total Income		187,305,578	57,143,411
EXPENDITURE			
Project Cost	7	108,091,822	46,224,125
Research & Development Costs		4,154,209	1,615,559
Administration Costs	8	9,380,849	7,121,194
Depreciation	2	1,023,108	532,374
Total Expenditure		122,649,988	55,493,251
Surplus		64,655,590	1,650,160
Provision for Taxation		-	-
Surplus (Carried to Balance Sheet)		64,655,590	1,650,160
Significant Accounting Policies & Notes to Accounts	9		

See accompanying notes to the financial statements

As per our report of even date

For SELCO FOUNDATION


Trustee


Trustee



Place : Bangalore
Date : 11.09.2017

As per Our report of even date
For Ramesh Ashwin & Karanth
Chartered Accountants




M No. 214235
F.R No. 010680S

SELCO Foundation (FCRA - Account)
690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078
Receipts And Payments Accounts For The Year Ended 31.03.2017

Particulars	Amount(Rs)	Amount(Rs)
Opening Balance		
Cash		55,790
Bank		4,418,837
Receipts during the year		
Grant Received	178,065,394	
Interest received - From Banks	8,936,236	
Interest received - From Other Sources	57,507	
working capital advance received	500,000	
Net Receipts		187,559,137
TOTAL		192,033,764
Payments during the year		
Project Costs	113,101,989	
Administrative Costs	8,913,093	
Research & Development Costs	4,151,467	
Fixed Asset purchased	3,078,917	
TDS AY 2016-17	904,363	
Fixed Deposits	59,553,927	
Net Payments		189,703,755
Closing Balance		
Cash		20,700
Bank		2,309,309
Total		192,033,764

For SELCO FOUNDATION


 Trustee


 Trustee



As per Our report of
 For Ramesh Ashwin Karanth
 Chartered Accountants



Prashanth Karanth

M No. 214235
 F.R No. 010680S



Place : Bangalore
 Date : 11/09/2017

SELCO Foundation (FCRA - Account)
690, 1st Floor, 15th Cross, 2nd Phase, JP Nagar, Bangalore 560078
Schedules forming part of the accounts

Particulars	31/03/2017	31/03/2016
Schedule 1		
Non corpus Fund		
Opening Balance	47,370,315	45,720,155
Add: Profit for the period	64,655,590	1,650,160
Total	112,025,905	47,370,315
Schedule 3		
Cash and Bank Balance		
Cash on Hand - FCRA	20,700	55,790
Bank Balance		
Syndicate Bank 02532010000030 Ujire	40,301	38,787
Syndicate FCRA A/c 04252010067978	1,944,715	3,629,451
Syndicate Bank USAID 4252010076849	22,564	176,225
Syndicate Bank -04252010081750 (GIZ)	299,447	565,264
Syndicate Bank 01112200020295 Manipal	2,282	9,110
Syndicate Bank Fixed Deposit	97,416,364	39,145,588
FD against Guarantees	1,986,150	703,000
Total	101,732,523	44,323,214
Schedule 4		
Current Assets		
Tax Deducted at Source	1,366,182	461,819
Advances to Creditors		
Loans and advances	5,668,057	3,186,437
Interest on FD - Receivable	1,248,437	1,001,996
Project Advances	4,652,572	238,066
Rent Advance	1,307,000	657,000
Debtors		
Total	14,242,248	5,545,318
Schedule 5		
Current Liabilities		
Tour & Travelling		2,438
Audit fees	115,640	32,481
TDS - Salary	215,663	71,081
TDS Rent 194 I	21,560	14,700
TDS - Professional	241,212	59,455
TDS - Contractor	9,976	2,765
ESIC payable	15,530	9,255
Professional Tax	12,450	7,650
EPF payable	237,596	148,971
Rent payable	268,905	168,615
Salary payable	1,751,250	1,217,375
Security Deposit	-	-
Creditors for Expenses	458,682	120,283
Consultation, Interns, Service Fees	1,052,647	452,689
Project exps payable	1,257,196	467,969
Provison for Expenses	17,896	22,270
Provison for Gratuity	816,004	316,142
Provison for LTA	240,635	200,179
Provison for Leave encashment	537,932	450,000
Total	7,270,774	3,764,317

For SELCO FOUNDATION

[Signature]

Trustee



[Signature]
Trustee



Particulars	31/03/2017	31/03/2016
Schedule 6		
Grant Received - Foreign		
Asha For Education	943,000	
Conservation Action Trust- CAT	2,802,261	1,200,000
Climate Parliament		182,000
Doen Foudnation	33,215,000	4,089,606
GIZ	12,394,655	5,403,000
Good Energy Foundation - Clean - Delhi	8,585,914	
Good Energy Foundation - High Risk Innovation -Hace	37,325,000	
International Institute For Sustainable Development	102,690	
Lemelson Foundation	6,003,900	11,297,158
Lemelson Foundation -Technology	22,526,289	
Marilyn Smith	164,173	
Meyer Burger Technology	673,811	
Mott Foundation	3,363,827	9,936,838
Oak Foundation	5,592,012	
Renewable Energy And Energy Efficiency Partnership	5,762,420	1,139,698
S3IDF		1,623,000
Shakti Sustainable Energy- Incubation	9,538,000	
Shakti Sustainable Energy- TOT	3,722,500	
Societe Generale Global Solution Centre Pvt Ltd	1,800,000	
The David And Lucile Packard Foundation	18,094,299	8,070,178
Thomson Reuters International Services Pvt Ltd	1,695,191	
USAID	3,683,692	5,689,450
Women'S Rehabilitation Group	76,759	
World Wide Fund For Nature - India (WWF)		1,933,750
Armstrong Energy Global Foundation		1,027,144
First Advantage Global Op C P L		750,000
First Advantage Private Limited		750,000
Rahman Bin Hasbardi- Singapore		48,250
Rotary Club Of Corpus Trust		633,800
Solarspring Gmbh		99,886
Total	178,065,394	53,873,758
Schedule 7		
Project Expenses		
Anganavadi Project	149,829	
Basic Energy Access	130,427	
Community Program	442,017	
Integrated Energy Centre	1,363,060	
Inventing Green Project Expenses	4,467,161	
Invention Education Program	1,482,152	
Livelihood Programs	6,543,292	
Maker Space	717,250	
Meeting Expenses- Projects	393,030	
Monitoring and Evaluation	131,249	
New Lab Setup	959,808	
Professional Fees - Project	9,019,339	
Renewable Energy for FPO	1,600,000	
Renewable Energy for Livelihood/households	1,923,000	
Replication of Programs	1,222,832	
Solar Digital Education System	8,266,440	
Solar Health Interventions- PHC, Mobile	8,473,751	
Solar Lab Setup -Industrial Training Institutes	6,483,578	
Solar Lighting System	916,434	

For SELCO FOUNDATION



Particulars	31/03/2017	31/03/2016
Solar Mini Grid Project	3,502,796	
Solar Mission Project_ Low Income HH	2,071,846	
Solar Portable Pump Project	398,815	
Solar Projects	2,619,985	
Staff Managerial Capacity Building	2,351,983	
Stipend for Interns	600,130	
Training Expenses- Financial Institutions	3,244,641	
Training of Coopertive Socitey	1,200,000	
Transportation Charges - Project	91,303	
Travel, Boarding Costs- Project	11,135,870	
Urban Community Lab Projects	1,195,425	
Water Purification	2,154,583	
PROJECT - HR	22,839,796	
Total	108,091,822	
Schedule 8		
Administrative Expenses:		
Rent	3,061,934	2,181,346
Insurance for office furniture	45,582	37,899
Electricity Charges	218,232	173,446
Travel, Boarding & Conveyance costs	169,205	335,563
Transportation charges	5,750	5,393
Documentation charges	258,924	19,815
Communication Costs	964,283	501,996
Postage and Courier	77,644	56,272
Repairs & Maintenance A/c	100,177	23,787
Office Maintenance	857,177	704,623
Vehicle Maintenance	1,400	15,001
Printing & Stationery	424,266	648,230
Professional Fees	183,777	210,087
Service Charges	191,242	130,346
Audit fees	146,691	43,259
Rates, Taxes & Fees	7,500	7,500
Bank Charges	72,974	42,258
Miscellaneous Expenses	3,029	1,667
Assets- Scrap\Write Off		52,573
Salaries	1,753,995	944,623
Leave encashment	199,899	540,442
Mediclaim insurance	268,098	174,665
Staff welfare	251,444	167,868
Recruitment Expenses	59,659	32,943
Meeting expenses	-	-
Training expenses	57,967	69,593
Total	9,380,849	7,121,194

For SELCO FOUNDATION


Trustee


Trustee



SELCO Foundation (FCRA - Account)
Schedules Annexed to and forming Part of the Balance Sheet as at 31st March 2017
SCHEDULE 2

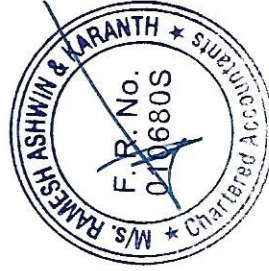
FIXED ASSETS

Particulars	Rate %	WDV as on 1-Apr-16	Additions during the year		Sale/ write off	Depreciation	WDV as on 31/03/2017
			Used for more than 180 days	Used for less than 180 days			
Computers	60%	327,001	735,280	329,673		736,271	655,682
Furniture & Fixtures	10%	474,385	690,991	68,047		119,939	1,113,485
Plant and Machinery	15%	369,295	40,912	77,439		67,342	420,303
Vehicle	15%	42,985		1,136,575		91,691	1,087,869
Camera	15%	52,434				7,865	44,569
TOTAL		1,266,100	1,467,183	1,611,734	-	1,023,108	3,321,908

For SELCO FOUNDATION


Trustee


Trustee



Schedule - 10

Significant Accounting Policies

- a) **System of accounting:** The Association follows mercantile system of accounting (barring certain exceptions as noted in significant accounting policies on Revenue Recognition and the books of accounts are prepared on a going concern concept.
- b) **Fixed Assets:** Fixed assets are valued at cost less depreciation.
- c) **Depreciation:** Depreciation has been provided on reducing balance method as per Income Tax Act 1961.
- d) **Income Tax:** Since the trust is registered under section 12A of the Income tax act 1961 the income earned by the trust is not liable for Tax. As such no tax provision has been made in the books of accounts.
- e) **Revenue Recognition:**
 - Donations, Grants (both inland and foreign) and Interest on project loan are recognized on receipt basis.
 - Interest on bank deposit and professional income is recognized on accrual basis.

Notes on Accounts

a) **Employee Retirement Benefits**

Employee benefits include provident fund, gratuity, Leave Encashment and ESI.

Defined contribution plan:

The trust's contribution to provident fund and ESI are considered as defined contribution plan and are charged as an expense as they fall due based on the amount of contribution required to be made and when the services are rendered by the employees.

Defined benefit plans:

For defined benefit plans in the form of gratuity fund & Leave encashment, the cost of providing benefits is determined using the Projected Unit Credit (PUC) actuarial method, with actuarial valuations being carried out at balance sheet date. Actuarial gains and losses are recognized in the Statement of Profit and Loss in the period in which they occur. Past service cost is recognized immediately to the extent that the benefits are already vested and otherwise is amortized on a straight-line basis over the average period until the benefits become vested. The retirement benefit obligation recognized in the Balance Sheet represents the present value of the defined benefit obligation as adjusted for unrecognized past service cost, as reduced by the fair value of scheme assets.



Trust adopted Accounting Standard 15 "Employee Benefits" ('AS 15') as specified in Rule 3 of the Companies (Accounting Standard) Rules, 2006:

A. Gratuity

Particulars	31 March 2017 (Rs.)	31 March 2016 (Rs.)
Change in present value of obligation		
Present value of obligation as at the beginning of the year	3,16,142	-
Current service cost	4,27,523	-
Interest cost	23,711	-
Actuarial (gain) / loss	48,628	-
Benefits paid	-	-
Present value of obligation as at the end of the year	816,004	3,16,142
Change in plan assets		
Plan assets at the beginning of the year	-	-
Expected return on plan assets	-	-
Contribution by the Trust	-	-
Benefits paid	-	-
Actuarial gain / (loss)	-	-
Plan assets at the end of the year	-	-
Liability recognized in the financial statement	499,862	-
Expense recognized in the Statement of Profit and Loss		
Current service cost	4,27,523	-
Interest cost	23,711	-
Actuarial (gain) / loss	48,628	-
Expense recognized in the Statement of Profit and Loss	4,99,862	-
Constitution of plan assets		
Other than equity, debt, property and bank a/c	Not applicable	Not applicable
Funded with LIC	Not applicable	Not applicable

Particulars	31 March 2017 (Rs.)	31 March 2016 (Rs.)
Main actuarial assumptions		
Discount rate	7.50%	8.00%
Expected future salary increase*	6.00%	6.00%
Expected rate of return on plan assets	0.00%	0.00%
Demographic assumptions (Withdrawal and Mortality Rate)		
Withdrawal rates, based on age (per annum)		
Particulars	As on	
	31.03.2017	31.03.2016
Withdrawal rate:		
Up to 25 years	8%	8%



26 to 30 years	7%	7%
31 to 35 years	6%	6%
36 to 40 years	5%	5%
41 to 45 years	4%	4%
46 to 50 years	3%	3%
51 to 55 years	2%	2%
Above 56 years	1%	1%

Particulars	For the year ended 31 March 2017	For the year ended 31 March 2016
Present value of obligation at the end	816,004	-
Fair value of plan assets at the end	-	-
Net liability recognized in Balance Sheet	816,004	-
Experience adjustment on plan liabilities (loss) / gain	-	-
Experience adjustment on plan assets (loss) / gain	-	-

B. Leave Encashment

Particulars	31 March 2017 (Rs.)	31 March 2016 (Rs.)
Change in present value of obligation		
Present value of obligation as at the beginning of the year	4,50,000	-
Current service cost	1,82,183	-
Interest cost	29,551	-
Actuarial (gain) / loss	(11,835)	-
Benefits paid	(111,967)	-
Present value of obligation as at the end of the year	537,932	4,50,000
Fair value plan assets as at the beginning of the year		
Acquisition Adjustment	-	-
Actual Return on Plan Assets	-	-
Employer's Contributions	111,967	-
Employee's Contributions	-	-
Benefit Paid	(111,967)	-
Fair Value of Plan Assets as at the End	-	-
Liability recognized in the financial statement		-
Expense recognized in the Statement of Profit and Loss		
Current service cost	182,183	-
Interest cost	29,551	-
Actuarial (gain) / loss	(11,835)	-
Expense recognized in the Statement of Profit	199,899	-



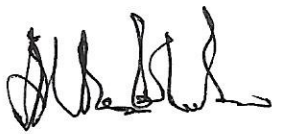
and Loss		
Constitution of plan assets		


Particulars	31 March 2017 (Rs.)	31 March 2016 (Rs.)
Main actuarial assumptions		
Discount rate	7.5%	8.0%
Expected future salary increase*	6.0%	6.0%
Expected rate of return on plan assets	-	-
Demographic assumptions (Withdrawal and Mortality Rate)		
Withdrawal rates, based on age (per annum)		
Particulars	As on	
	31 March 2017 (Rs.)	31 March 2016 (Rs.)
Withdrawal rate:		
Up to 25 years	8%	8%
26 to 30 years	7%	7%
31 to 35 years	6%	6%
36 to 40 years	5%	5%
41 to 45 years	4%	4%
46 to 50 years	3%	3%
51 to 55 years	2%	2%
Above 56 years	1%	1%

Particulars	31 March 2017 (Rs.)	31 March 2016 (Rs.)
Present value of obligation at the end	537,932	4,50,000
Fair value of plan assets at the end	-	-
Net liability recognized in Balance Sheet	537,932	4,50,000
Experience adjustment on plan liabilities (loss) / gain	-	-
Experience adjustment on plan assets (loss) / gain	-	-

Signatures for Schedule 1 to 10

For SELCO FOUNDATION


Trustee


Trustee

Date: 11.09.2017
Place: Bangalore



For Ramesh Ashwin & Karanth
Chartered Accountants,

F.R No. 010680S
M.S. No. 010680S


Prashanth Karanth
Partner

M. No. 214235



Form FC-4
[See rule 17(1)]

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
"First Floor NDCC-II Building,"
1, JAI SINGH Road
New Delhi - 110001

Subject: Account of Foreign Contribution for the year ending on the 31st March, 2017

1. Association FCRA registration number and name

- (i). Number : 094421581
(ii). Name : SELCO FOUNDATION

2. Details of receipt and utilisation of foreign contribution :

i. Foreign Contribution received in cash/kind(value):

a) Brought forward foreign contribution at the beginning of the year(Rs.)	44323214.11
b) Interest or other receipt during the year	9493743.00
c) Foreign Contribution received during the financial year	
i) Directly from a foreign source	154823750.78
ii) as transfer from a local source	23241644.05
d) Total Foreign Contribution (a+b+c) (Rs.)	231882351.94

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from contribution, or interest thereon during the year

ii (a). Donor wise detail of foreign contribution received in excess of rupees 20,000:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
1	Good Energies Foundation	Institutional	Grafenauweg 10 6301 Zug Switzerland , Switzerland, Email Id: , Website Address : http://www.goodenergies.org	Social	45910914.00
2	The Renewable Energy and Energy Efficiency Partnership	Institutional	Center/D2169, Wagramerstrasse 5 A-1400 Vienna, Austria , Austria, Email Id: , Website Address :	Social	5762420.46
3	Shakthi Sustainable Energy Foundation	Institutional	The Capital Court, 104B/2 Left Wing 4th Floor Munirka Phase 3, New Delhi 110067 , India, Email Id: , Website Address : http://www.shakthifoundation.in	Social	13260500.00
4	DOEN Foundation	Institutional	Postbus 75621, 1070 AP Amsterdam Netherlands , Netherlands, Email Id: , Website Address : http://www.doen.nl	Social	33215000.00
5	MOTT Foundation	Institutional	Saginaw Street, Suite 1200, FLINT MICHIGAN , United States of America, Email Id: , Website Address : http://www.mott.org	Social	3363827.10

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; Website address:	Purposes for which received	Amount (Rs.)
6	Thomson Reuters International services Private Limited	Institutional	Divyasree Technopolis, 36/2 and 124, Yamalur village Varthurhobli, off. HAL airport road, Bangalore 560037 , India, Email Id: , Website Address :	Social	1695191.00
7	The Lemelson Foundation	Institutional	45 SW ANKENY STREET SUITE 200, Poarland, Oregon 97204 , United States of America, Email Id: , Website Address : http://www.lemelson.org	Social	28530189.00
8	ASHA FOR EDUCATION	Institutional	340 S Lemon Ave, Ste 2742, Walnut CA 91789 USA , United States of America, Email Id: , Website Address :	Social	943000.00
9	US Agency for International Development	Institutional	American Embassy , Chanakypuri, New Delhi 110 021 , United States of America, Email Id: , Website Address : http://www.usaid.gov/in	Social	3683692.05
10	The David and Lucile Packard Foundation	Institutional	343, Second Street, Los Altos, CA 94022, USA , United States of America, Email Id: , Website Address : http://www.packard.org	Social	18094299.23
11	Marilyn Smith	Individual	France , France, Email Id: marilynsmith@marilynsmith.biz , Website Address :	Social	164172.66
12	Deutsche Gesellschaft fur Internationale Zusammenarbeit GIZ GmbH	Institutional	Dag- Hammarskjold-Weg 1-5, 65760 Eschborn, Federal Republic of Germany , Germany , Email Id: info@giz.de , Website Address : http://www.giz.de	Social	12394653.88
13	OAK Foundation	Institutional	Case Postale 115 58 avenue Louis Casai 1216 Cointrin, Switzerland , Switzerland, Email Id: , Website Address : http://www.oakfoundation.org	Social	5592012.00
14	International Institute for Sustainable Development	Institutional	111 Lombard Avenue, Suite 325, Winnipeg, Manitoba RsB 0T4, New York , United States of America, Email Id: , Website Address :	Social	102690.00
15	Societe General Global Solution Centre Private Limited	Institutional	10th Floor, Voyager Building, Ascendas ITPB SEZ, ITPB, White Field Road, Bangalore 560066 , India, Email Id: , Website Address :	Social	1800000.00
16	Womens Rehabilitation Group	Institutional	14 Greensview Dr.Scotch Plains NJ 07076 United States of America , United States of America, Email Id: , Website Address :	Social	76759.08
17	Meyer Burger TechnologyAG	Institutional	Schorenstrasse 39, CH - 3645 Gwatt Switzerland , Switzerland, Email Id: , Website Address : http://www.meyerburger.com	Social	673811.25

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received	Amount (Rs.)
18	Conservation Action Trust	Institutional	5 Sahakar Bhavan, 1st Floor, LBS Marg, Narayan Nagar, Ghatkopar west Mumbai 400 086 , India, Email Id: , Website Address :	Social	2802261.00

(b). Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	154823750.00

(iii). Details of Utilization of foreign contribution:

a. Total Utilization* for projects as per aims and objectives of the association (Rs.)	96933111.62
b. Total Administrative Expenses as provided in Rule 5, FCRA 2011 (Rs.)	29233437.09
c. Total invested in term deposits(Rs.)	99402514.02
Total Purchase of fresh assets(Rs.)	3078917.00
Total utilization in the year(Rs.) (a+b+c+d)	129245465.71

* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in proviso to Section 9(e) and Section 12(4)(f) of the Act which states that the acceptance of foreign contribution is not likely to affect prejudicially.

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities

iv. Balance of unutilized foreign contribution, in cash/bank, at the end of the year(Rs.) : 101732523.00

v. Total number of foreigner working(salaried/ in honorary capacity. : 1.00

3. (a) Details of designated Fc bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	Syndicate Bank	55C, 40th Cross, 2nd Main, Banashankari extn, Jayanagar, 8th block, Bangalore, Bangalore, Karnataka, Bangalore	SYNB0000425	XXXXXXXXXX7978

3. (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

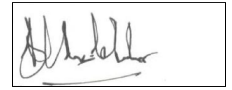
Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
1	Syndicate Bank	POST BOX NO 13, MANIPAL , MANIPAL KARNATAKA, MANIPAL, Karnataka, Dakshina Kannada	SYNB0000111	XXXXXXXXXX0295

Sl.No	Name of Bank	Branch Address(With pincode)	IFSC Code	Account No
2	Syndicate Bank	55C, 40TH CROSS, 2ND MAIN, BANASHANKARI EXTN, JAYANAGAR 8TH BLOCK, BANGALORE, BANGALORE, Karnataka, Bangalore	SYNB0000425	XXXXXXXXXX6849
3	Syndicate Bank	UJIRE,UJIRE KARNATAKA, UJIRE, Karnataka, Dakshina Kannada	SYNB0000253	XXXXXXXXXX0030
4	Syndicate Bank	55C, 40TH CROSS,2ND MAIN, BANASHANKARI EXTN, JAYANAGAR 8TH BLOCK, BANGALORE, BANGALORE, Karnataka, Bangalore	SYNB0000425	XXXXXXXXXX7978
5	Syndicate Bank	55C, 40TH CROSS,2ND MAIN, BANASHANKARI EXTN, JAYANAGAR BLOCK, BANGALORE, BANGALORE, Karnataka, Bangalore	SYNB0000425	XXXXXXXXXX1750

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Signature of the Chief Functionary

